

FORWARD PLAN
Period 17 February 2023 to 17 May 2023

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Concessionary Fare Reimbursement	Cabinet Member for Traffic & Transportation	16 Feb 2023	KEY	Hayley Chivers, Acting Transport Planning Manager & Strategic Transport Lead	Open	
Budget & Council Tax & Medium Term Budget Forecast	Cabinet Full Council	21 Feb 2023 28 Feb 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Ratification and update of the Waste Collection Policy	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Part exempt	
Recycling infrastructure update	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Part exempt	
Treasury Management Policy 2023/ 24	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	

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Report - Capital Strategy Report March 2023	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Enabling Redevelopment of Debenhams Palmerston Road - Compulsory Purchase Order	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Anne Cains, Senior Valuation Surveyor	Part exempt	Section 100A of the Local Government Act 1972 as amended by the Local Government (Access to Information) Act 1985, on the grounds that the report contains information defined as exempt in Part 1 of Schedule 12A to the Local Government Act 1972 under the following exemption paragraph numbers: 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).

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Supported Bus Services	Cabinet Member for Traffic & Transportation	8 Mar 2023	KEY	Peter Shelley	Open	
Council Housing Maintenance and Improvement and Housing IT Business Software 2023/2024	Cabinet Member for Housing and Preventing Homelessness	23 Mar 2023	KEY	Meredydd Hughes, Assistant Director Buildings	Open	
Tertiary Roads Inspection and Repair	Cabinet Member for Traffic & Transportation	23 Mar 2023	KEY	Martin Lavers, Assistant Head of Transport and Environment	Open	